

## Dartford Borough Council's Revenue Budget

	2020/21 £'000	2021/22 £'000	2022/23 £'000
Gross expenditure	43,102	45,834	44,331
Less gross income	(42,363)	(41,515)	(40,184)
Net cost	739	4,319	4,147
Net contribution to (from) balances	6,290	2,694	3,024
<b>Amount to be funded from council tax</b>	<b>7,029</b>	<b>7,034</b>	-
<b>Band D council tax</b>	<b>£181.35</b>	<b>£181.35</b>	<b>£181.35</b>

Your Council Tax contributes towards services provided in Dartford by the following organisations:

	Net total cost		Band D tax	
	2021/22 £	2022/23 £	2021/22 £	2022/23 £
Kent County Council - excluding social care precept	48,864,371	50,932,599	1,259.64	1,287.99
Kent County Council - social care precept	6,172,636	6,851,041	159.12	173.25
Dartford Borough Council	7,034,989	7,171,350	181.35	181.35
The Police and Crime Commissioner for Kent	8,462,547	9,022,021	218.15	228.15
Kent Fire and Rescue	3,135,196	3,256,469	80.82	82.35
	<b>73,669,739</b>	<b>77,233,480</b>	<b>1,899.08</b>	<b>1,953.09</b>

The following town and parish councils intend to raise more than £140,000 through Council Tax and are required to show summary details of their budgets.

	Swanscombe & Greenhithe Town Council		Stone Parish Council	
	2021/22 £	2022/23 £	2021/22 £	2022/23 £
Gross expenditure on services	635,762	594,741	2,112,220	2,167,417
Less gross income from services	120,123	152,814	1,429,940	1,498,140
Net cost of services	515,639	441,927	682,280	669,277

Less transfer from reserves	81,151	-	236,123	201,000
Less transitional government grant	14,435	14,435	7,021	7,021
Less contribution from Dartford Borough Council	-	-	-	
Net Budget	420,053	427,492	439,136	461,256
<b>Band D Council Tax</b>	<b>94.49</b>	<b>94.49</b>	<b>104.51</b>	<b>109.51</b>