

## Dartford Borough Council's Revenue Budget

	2021/22	2022/23	2023/24
	£'000	£'000	£'000
Gross expenditure	45,834	44,331	49,051
Less gross income	(41,515)	(40,184)	(44,978)
Net cost	4,319	4,147	4,073
Net contribution to (from) balances	2,694	3,024	3,233
<b>Amount to be funded from council tax</b>	<b>7,034</b>	<b>7,171</b>	<b>7,306</b>
<b>Band D council tax</b>	<b>£181.35</b>	<b>£181.35</b>	<b>£181.35</b>

## Your Council Tax contributes towards services provided in Dartford by the following organisations:

	Net total cost		Band D tax	
	2022/23	2023/24	2022/23	2023/24
	£	£	£	£
Kent County Council - excluding social care precept	50,932,599	53,656,857	1,287.99	1,331.82
Kent County Council - social care precept	6,851,041	8,154,769	173.25	202.41
Dartford Borough Council	7,171,350	7,306,296	181.35	181.35
The Police and Crime Commissioner for Kent	9,022,021	9,796,117	228.15	243.15
Kent Fire and Rescue	3,256,469	3,517,175	82.35	87.30
	<b>77,233,480</b>	<b>82,431,214</b>	<b>1,953.09</b>	<b>2,046.03</b>

## The following town and parish councils intend to raise more than £140,000 through Council Tax are required to show summary details of their budgets

	Swanscombe & Greenhithe Town Council		Stone Parish Council	
	2022/23	2023/24	2022/23	2023/24
	£	£	£	£
Gross expenditure on services	594,741	590,860	2,167,417	829,938
Less gross income from services	152,814	143,531	1,498,140	350,575
Net cost of services	441,927	447,329	669,277	479,363
Less transfer from reserves	-	-	201,000	-
Less transitional government grant	14,435	14,435	7,021	7,021
Less contribution from Dartford Borough Council	-	-		
Net Budget	427,492	432,894	461,256	472,342
<b>Band D Council Tax</b>	<b>94.49</b>	<b>94.49</b>	<b>109.51</b>	<b>110.99</b>