

## Dartford Borough Council's Revenue Budget

	2022/23	2023/24	2024/25
	£'000	£'000	£'000
Gross expenditure	44,331	49,051	51,961
Less gross income	(40,184)	(44,978)	(51,010)
Net cost	4,147	4,073	951
Net contribution to (from) balances	3,024	3,233	6,639
<b>Amount to be funded from council tax</b>	<b>7,171</b>	<b>7,306</b>	<b>7,588</b>
<b>Band D council tax</b>	<b>£181.35</b>	<b>£181.35</b>	<b>£184.95</b>

### Your Council Tax contributes towards services provided in Dartford by the following organisations:

	Net total cost		Band D tax	
	2023/24	2024/25	2023/24	2024/25
	£	£	£	£
Kent County Council - excluding social care precept	53,656,857	56,730,801	1,331.82	1,377.81
Kent County Council - social care precept	8,154,769	9,560,274	202.41	233.01
Dartford Borough Council	7,306,296	7,588,399	181.35	184.95
The Police and Crime Commissioner for Kent	9,796,117	10,509,696	243.15	256.15
Kent Fire and Rescue	3,517,175	3,688,959	87.30	89.91
	<b>82,431,214</b>	<b>88,078,129</b>	<b>2,046.03</b>	<b>2,141.83</b>

### The following town and parish councils intend to raise more than £140,000 through Council Tax are required to show summary details of their budgets

	Swanscombe & Greenhithe Town Council		Stone Parish Council	
	2023/24	2024/25	2023/24	2024/25
	£	£	£	£
Gross expenditure on services	590,860	1,737,885	829,938	914,644
Less gross income from services	143,531	1,282,737	350,575	393,325
Net cost of services	447,329	455,148	479,363	521,319
Less transfer from reserves	-	-	-	9,454
Less contribution from Dartford Borough Council	14,435	14,435	7,021	7,021
Net Budget	432,894	440,713	472,342	504,844
<b>Band D Council Tax</b>	<b>94.49</b>	<b>94.49</b>	<b>110.99</b>	<b>117.47</b>