

## Dartford Borough Council's Revenue Budget

	2023/24 £'000	2024/25 £'000	2025/26 £'000
Gross expenditure	49,051	51,961	55,463
Less gross income	(44,978)	(51,012)	(48,095)
Net cost	4,073	949	7,368
Net contribution to (from) balances	3,233	6,639	498
<b>Amount to be funded from council tax</b>	<b>7,306</b>	<b>7,588</b>	<b>7,866</b>
<b>Band D council tax</b>	<b>£181.35</b>	<b>£184.95</b>	<b>£188.64</b>

CTB 40288.37 41029.46 41702.34

£7,306,295.90 £7,588,398.63 £7,866,729.42

	Net total cost		Band D tax	
	2024/25	2025/26	2024/25	2025/26
	£	£	£	£
Kent County Council - excluding social care precept	56,730,801	56,730,801	1,377.81	1,377.81
Kent County Council - social care precept	9,560,274	9,560,274	233.01	233.01
Dartford Borough Council	7,588,399	7,588,399	184.95	184.95
The Police and Crime Commissioner for Kent	10,509,696	10,509,696	256.15	256.15
Kent Fire and Rescue	3,688,959	3,688,959	89.91	89.91
	<b>88,078,129</b>	<b>88,078,129</b>	<b>2,141.83</b>	<b>2,141.83</b>

	Swanscombe & Greenhithe Town Council		Stone Parish Council	
	2024/25	2025/26	2024/25	2025/26
	£	£	£	£
Gross expenditure on services	1,737,885	647,542	914,644	1,086,075
Less gross income from services	1,282,737	162,485	393,325	502,225
Net cost of services	455,148	485,057	521,319	583,850
Less transfer from reserves	-	-	9,454	-
Less contribution from Dartford Borough Council	14,435	14,435	7,021	7,021
Net Budget	440,713	470,622	504,844	576,829
<b>Band D Council Tax</b>	<b>94.49</b>	<b>99.21</b>	<b>117.47</b>	<b>129.47</b>